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TABLE 2.3. Summary Table of Projected FY 2004 Budget (Cont'd)

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TOTAL	Balance to Add Back into Budget	USGS Overhead	Subtotal:	Logistics (distributed to projects)	Aerial Photography	Systems Administration	Survey Operations	Library Operations	Data Base Management System	Geographic Information System	echnical Support Services	Independent Reviews	AMWG/TWG Participation	Program Planning & Management	Administrative Operations	Administrative & Management	ADMINISTRATIVE & TECHNICAL SUPPORT SERVICES	Project Descriptions
1,291,000			1,291,000		22,000	85,000	35,000	40,000	86,000	96,000		22,000	33,000	254,000	71,000			Salary
			797,000		-		<u> </u>					150,000	12,000	20,000	549,000		}	Operating Expenses
797,000 1,206,000	ļ		1,206,000					!					<u> </u>		<u> </u>			Program Costs
255,000			255,000															Program Costs
880,000			880,000															Program Costs
693,000			693,000		300,000	157,000	91,000	39,000	42,000	64,000								IT Program Logistics Costs Support
740,000			740,000															Logistics Support
110,000			110,000		10,000													Survey Support
			41,000		31,000													GIS Support
41,000 6,800,000	276,000	611,000	Un		363,000		126,000	79,000	128,000	160,000		172,000	45,000	274,000	620,000			PROJECT COST

USGS overhead calculation breakdown:

USGS DOI overhead rate of 15% is applied to \$3,800,000. DOI overhead = \$495,000

USGS Special "pass-through" rate for contracts and agreements is applied to \$3,000,000. Special overhead = \$116,000

Total overhead applied to \$6,800,000 is \$611,000